

### 2011- 2012 Campus Based Fee Annual Report

August 10, 2012

## 1. Name and Title of person completing the report and the role they play in regards to the oversight of the fee.

Katherine Walsh, TGIF Coordinator Role of the TGIF Coordinator during FY12

- Advise and support the TGIF Committee
- Recruit and orient new Committee members annually
- Develop new processes to support the TGIF committee
- Develop, publicize, and run abstract trainings, application trainings, and new grantee trainings; meet and advise prospective grant applicants
- Create new processed to increase campus community access to the grant-making process (i.e. implementing a new mini-grant program)
- Facilitate communication between project grantees and the TGIF Committee; promote project results, internships, and events to the campus community and national audience.
- Meet with and advise project grantees, track grantee progress- ensure projects are meeting the grant guidelines and TGIF policies
- Maintain, document, and update the TGIF archives including project reports submitted by grantees, minutes of the TGIF committee meetings, records of all TGIF applications, copies of TGIF annual reports, and copies of reports submitted by TGIF to campus entities.
- Prepare the TGIF Annual Report, including the budget, projects funded, annual activities, and accomplishments
- Maintain and update TGIF's website, blog, social media, and print materials
- Manage TGIF finances and other administrative tasks
- Consult for other schools on their green fund programs and coordinate a national green fund Google group; present green fund presentations and workshops at national conferences (AASHE, ACUI, CHESC) with other schools
- Coordinate TGIF-related speaking opportunities at meetings and classes, staff a table at campus-wide events to publicize TGIF opportunities and projects, and solicit new applicants and project interns
- Increase publicity and outreach for TGIF and TGIF-funded projects both within the University and external to Cal (i.e. conference presentations, national news media, and blogs)
- Work with other departments or campus groups to cultivate larger and long-term strategic
  projects that meet TGIF goals (have been working with the ASUC and sponsored student
  groups, the ASUC Auxiliary, Office of Sustainability, EH&S, CACS, Campus Recycling
  & Refuse Services, Cal Corps, the Beverage Alliance); Coordinate with and support
  larger campus-wide sustainability initiatives
- Student advising (with regards to TGIF funded students or enviro-related student groups)
- Represent the ASUC Auxiliary at related campus events, ie. CalSO, Caltopia, Calapalooza
- Provide the "sustainability face" for the Auxiliary at appropriate campus meetings

University of California, Berkeley

- Design the Lower Sproul Cal Day waste management plan- collaborate with Grounds, Campus Recycling and Refuse Services
- Convene meetings for the Eshleman Surge around issues of ReUSE and recycling with Facilities Management, Campus Recycling and Refuse Services, ASUC, and ReUSE
- Convene group of students and staff to create a sustainability proposal for the Beverage Alliance; serve as main author for proposal and sustainability point person to the Beverage Alliance
- Serve as the 2012 CACS Staff Chair: Set the Ex-Comm and General Meeting agendas, facilitate these meetings, serve as the Committee spokesperson, soliciting nominations to all Committee seats, serve as the lead on planning the annual Sustainability Summit, meet with the Chancellor twice per year.
- Serve as the UC Berkeley partner with Bay Area Green Tours on its 2011-2012 grant from the Chancellor's Community Partnership Fund; publicize the grant offerings to Cal Students through TGIF, RSP, and RHA; meet with Bay Area Green Tours staff.

### 2. List the total revenues collected during the year and how they were expended.

Please see the FY12 Statement of Activity and the TGIF Grants Activity Chart at the end of this document.

TGIF receives a \$5.50/student/semester fee per the 2007 referendum. This fee will be raised to \$6.00/student/semester for 2013-2017. TGIF received \$321,531 in student fees for FY12.

## Line Items to Note (in comparison to the FY11 budget):

## Wages Increase in FY12

• For FY11, the TGIF Coordinator was hired September 7, 2010, so no wages were paid July 1-September 6, 2010. Also, CUE staff received slight raises and therefore there was an average increase in monthly wages of an estimated \$200.

### Supplies & Expenses Increase in FY12

- TGIF Project Posters were significantly more expensive in FY12 due to the ASUC Auxiliary large printer being out-of-order when it was time to print.
- TGIF purchased a laptop to be used for all future trainings, application sessions, committee and campus meetings, and conference travel- prior to this purchase, the Coordinator had been using one a personal laptop and borrowing laptops from other departments; due to the TGIF move to the LEAD Center, TGIF was not going to have the same "borrowing" access and found it most practical to purchases a laptop for the program. TGIF was able to get a donated projector from Event Services.

### Conference Expenses Increase

- The annual California Higher Education Sustainability Conference happened to occur twice in one fiscal year for FY12 because the 2011 conference took place in July 2011 and the 2012 conference took place in June 2012.
- The FY12 conference budget had been approved back in May 2011; in June 2011, the ASUC Auxiliary and TGIF were informed they would be moving from BAS to Student Affairs. Due to this transition to Student Affairs, TGIF attended and presented at the 2012 ACUI conference, adding to the normal annual conference expenses.



## 3. If there are any remaining balances, explain what the plans are for expending the balances.

The total remaining balance is \$290,911.

- \$193,247 is already granted to in-progress TGIF projects, who have not yet transferred their grant award to their project account.
- \$20,000 is allocated for the fall 2012 mini-grant program.
- \$50,000 is "unallocated-restricted" for the FY13 operating budget
- \$27,663 is "unallocated-unrestricted" (in theory, the actual "total remaining balance")

### FY12 Ending Total Balance

- Although the ending Total Balance for FY12 is greater than that of FY11, TGIF awarded significantly more grant money in FY12 (over \$60,000 more) and for the first time has plans to award an additional \$20,000 in the fall.
- A great budgetary accomplishment of was being able to reduce our "Unallocated-Unrestricted" funds (aka funds that TGIF is sitting on) from \$94,173 in FY11 to \$27,663 in FY12. TGIF does need to always have some "unallocated-unrestricted funds" for potential program changes or improvements and project budget emergencies or reallocations that are not foreseen in the pre-approved annual budget. If these situations do occur, any spending must first be approved by the TGIF Committee in accordance with the TGIF bylaws.

## 4. If the activities funded by the fee have changed from those defined in the referendum, explain why.

The activities funded by the fee have not changed from those defined in the referendum. The TGIF program continually expands its positive impact on the UC Berkeley campus, making the campus more sustainable and providing students with paid green jobs, and leadership development and networking opportunities.

## 5. Identify the advisory committee members and the constituencies they represent.

Please visit the TGIF Committee page for more details on the committee charge.

Voting Members	Name	Contact
Administration	Kira Stoll	stoll@berkeley.edu
Associated Students of UC Berkeley	Kailin Lu	lukailian@berkeley.edu
Chancellor's Advisory Committee on Sustainability	Rachel Chang	raychang@berkeley.edu
Student At-Large Representative	Mauricio Castillo, 2011-2012 Vice Chair	mdcast@berkeley.edu
Faculty	David Jenkins	flocdr@yahoo.com
Facilities Services	Lin King	Itking@berkeley.edu
Graduate Assembly	Autumn Petros-Good, 2011-2012 Chair	apetrosgood@berkeley.edu
Non-Voting Members		
Committee on Student Fees	Deanna Alwafai	dalwafai@berkeley.edu
Ex-Officio, Capital Projects	Judy Chess	jchess@cp.berkeley.edu
Office of Sustainability	Lisa McNeilly	Imcneilly@berkeley.edu
TGIF Coordinator	Katherine Walsh	kwalsh@berkeley.edu



The TGIF Coordinator has always reported to Marilyn Stager, Financial Services Manager and 2011-2012 interim Executive Director of the ASUC Auxiliary. As of August 1, 2012, the TGIF Coordinator will change reporting lines and begin reporting to interim LEAD Center Director, Jeff Woods. The TGIF Coordinator also reports to the new ASUC Auxiliary Director, Kelsey Finn, who is the LEAD Director's supervisor.

## 6. Indicate how frequently the advisory group met during the year and what key issues were discussed.

Please note: In addition to meeting in person, the committee and Coordinator communicate via email year-round, about 5-10 hours each month.

The TGIF Committee met once per month from September 2011-December 2011, in March 2012, and in May 2012 (1 hour each meeting). These meetings were dedicated to:

- <u>September:</u> Trained the new committee members on the mission and goals of TGIF by reviewing the TGIF referendum; selected the Student-at-Large Committee seat from a pool of applicants.
- October: Reviewed the TGIF Bylaws and answered committee member questions; educated the committee members about 2008-2011 TGIF funded projects that were still in progress; reviewed 2011-2012 Project Reporting Deadlines; reviewed the timeline and deadlines set for spring 2012 grant process; selected the Committee Chair and Vice Chair.
- November: Proposed to the Committee a new and more rigorous TGIF project reporting structure for funded projects; pitched to the Committee the institution of an annual fall TGIF mini-grant program, beginning fall 2012, so that TGIF could 1) better serve applicants who have smaller, quick-timeline projects, and 2) award more funding annually- approved to move forward and finalization of materials tabled until the March meeting; reviewed procedures for Budget Reallocations (what the TGIF Coordinator is allowed to approve and what must go through the Committee for approval)
- <u>December:</u> review upcoming abstract submission and application requirements; review submission reading and voting processes; share feedback on first four months and set goals for spring semester; discussed updates from in-progress TGIF projects; voted on proposed budget reallocations from two projects.
- March: Finalized the requirements of the new TGIF project reporting documents and requirements; finalize the language, deadlines, and application requirements for the fall mini-grant program.
- <u>May:</u> Reviewed the application process; recap of the poster session at the CACS Summit; discussed FY12 completed projects and on-going projects; discussed what went well and area for improvement from FY12.

The TGIF Committee met twice per month in January and February 2012 (for 1.5 hours each meeting) to review and select the 2012 TGIF Early and Final Abstract Submissions. The TGIF Committee met in twice April 2012 (for 2 hours each meeting) to review grant application submissions and select the 2012 TGIF Grant Winners.



## 7. Explain whether the intended goals of the fee have been accomplished. If they have not been accomplished, explain why.

The 2011-2012 TGIF Grant Application Process has been a year of reaching milestones. The TGIF Committee selected 22 projects for grant awards, the most projects awarded in one grant year, and awarded a total of \$308,630, the most funding awarded in one grant year. This year's amount puts TGIF over the million dollar mark in total grant funding awarded: \$1,270,101 in five years of grant awards.

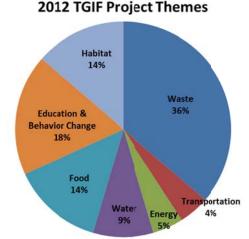
TGIF also reached milestones for most abstracts received and most abstracts invited to submit applications. TGIF received 25 Early Abstract Submissions and 27 Final Abstract Submissions, with seven abstract resubmissions and four abstracts choosing not to resubmit. The Committee then invited a total of 28 abstracts to submit final applications.

A final milestone met by this year's grant awards was greatest number of student internships funded at 56, up from last year's 32 student internships.

In terms of project themes, 2012-2013 will be the year of "waste reduction" with the TGIF Committee awarding 8 waste-related projects, in line with UC Berkeley's goal of Zero Waste by 2020. Due to the variety and quality of this year's submissions, the TGIF Committee was able to select at least one project in each sustainability category.

**Theme** # of Projects % Waste 8 36.36% Transportation 1 4.55% Energy 1 4.55% Water 2 9.09% 3 Food 13.64% **Education & Behavior Change** 4 18.18% 3 Habitat 13.64%

TOTAL



### 2012 TGIF Grant Awards, publicly announced May 8, 2012

100.00%

**Please note:** Every project ever funded by TGIF has its own project page on the TGIF website where visitors can download original applications and read detailed information on the grant awards, goals, and accomplishments of each project. These pages serve as a way to keep the TGIF program transparent to the UC Berkeley campus community and the public.

Project Name	TGIF Award	Sponsoring Organization	Project Description
Berkeley Student Food Collective Food Prep Expansion	Ψ=,σσσ	Berkeley Student Food Collective	This grant will be used by the BSFC expand its inhouse food prep as a part of its larger mission to increase sustainable food accessibility to the Berkeley campus and community.

Cal Dining Sustainability Team	\$8,243	Cal Dining	This grant will fund four sustainability interns to 1. Audit Cal Dining's operations for consistent application of green standards; 2. Measure the environmental impact of Cal Dining operations, identify benchmarks, and implement programs to reach the benchmarks; 3. Increase sustainability awareness amongst the Cal community.
CITRIS Sustainability Champion Awards for Undergraduates	\$20,060	CITRIS	This grant will fund five student internships. Interns will be mentored by graduate students and partnered with environmentally-related companies to complete hybrid research-job training internships.
Compost Alliance: Institutionalizing In- House Composting	\$40,270	Campus Recycling and Refuse Services, Compost Alliance	The grant will assist Compost Alliance in continuing compost implementation within campus buildings in order to reach "critical mass" and work with campus officials to institutionalize composting as an inhouse operation.
EcoMovie Nights	\$2,420	ASUC Sustainability Team	This grant will fund a monthly environmental documentary series that engages, educates, and inspires the Cal community to get involved with environmental campaigns. Films will be selected based on a monthly theme and followed by themecentered discussion, facilitated by experts or related student groups.
Food Day 2012	\$3,875	Health Matters, University Health Services	This grant will fund a student intern and materials for Food Day 2012. The intern will work with campus eateries and student groups on continuing Food Day ideals year-round in collaboration with the Nutrition & Physical Activity Workgroup and Sustainable Food Service Workgroup.
Getting to Zero Waste: Waste Audits	\$17,424	Campus Recycling and Refuse Services	Funding will allow CRRS to standardize and perform week-long waste audits in collaboration with student interns, providing needed metrics for UC Berkeley's zero waste plans.
Green Garden Program Intern	\$3,840	UC Botanical Garden	This grant will fund a student intern to take a lead in the Integrated Pest Management program and to work with horticultural staff and the compost tea intern to refine and define UCBG's organic fertility regimens.
Greening the Berkeley Science Review	\$1,152	Berkeley Science Review	This grant will cover the difference in costs for the BSR to print on 55% recycled-content paper, purchase carbon offsets to cover delivery costs of the BSR, and fund a workshop to share green printing practices with the other 40+ ASUC publications.
Installation of Bottle Refill Stations	\$25,000	Health Matters, University Health Services	Funding will be used to install three bottle refill stations and sixteen bottle filler retrofits.
Learning and LEEDing at Cal	\$14,800	Building Sustainability at Cal	This grant will fund three student interns and the expansion of the BS@C LEED Intern Program to offer project LEED certification services for campus renovation projects currently below the threshold required by the campus Policy on Sustainable Practices.
Minimizing Hazardous Waste Through	\$4,200	Environment, Health & Safety	This grant will fund a student intern charged with creating an online chemical exchange program to

Chemical Exchange			reduce the quantity of chemicals purchased by UC
3			Berkeley, reduce the amount of hazardous materials in storage, and reduce hazardous waste disposal and associated costs.
Nature Village: Sustainable Family Living	\$16,861	The University Village Office	This grant will fund supplies and student internships to create waste, energy & water, and education & outreach programs at University Village, to promote sustainability and resource conservation amongst the residents.
"Out-Moded"- Alternative Transport Marketing & Outreach Program	\$7,000	Capital Projects, Physical & Environmental Planning, Parking & Transportation	Funding will be used four student interns charged with conducting a transportation survey assisting commuters with switching to alternate modes of transportation.
Recycling on Campus Tennis Courts	\$1,386	Athletics, Campus Recycling and Refuse Services	Funding will allow for the purchase of recycling bins for 21 campus tennis courts and the implementation of education, outreach, and donation programs for recycling and reuse of tennis equipment.
Strawberry Creek Planting (Filling the Weed Shaped Hole)	\$16,232	Suding Lab	This grant will fund five student internships and the supplies needed for identifying and planting native species that can resist re-invasion by ivy and still realize the other essential ecosystem services desired by the campus community.
Strawberry Creek Student Restoration Leadership Program, Phase II	\$18,082	Environment, Health & Safety, Strawberry Creek Program	Funding will expand Strawberry Creek Student Restoration Leadership Program, which will incorporate environmental education outreach, student/community member skill development, and water quality monitoring to prevent pollution of Strawberry Creek and foster environmental stewardship.
Student Sustainability Resource Center	\$12,000	ASUC	This grant will initiate the establishment of a permanent Student Sustainability Resource Center by funding five implementation & planning interns and a workshop for setting objectives and plans.
Waste Not, Want Not: Zero Waste Events	\$6,475		This grant increase campus efforts to hold zero waste events by supporting Cal Dining, hiring a student intern, funding medium-sized zero waste campus events, and collaborating with the Office of Sustainability's Green Event Certification.
Water Conservation in the Greek Community	\$29,250	Greening the Greeks	This grant will fund a water conservation competition amongst the fraternities and sororities, the installation of water conservation retrofits & appliances, and an education & outreach program.
Wurster Hall Waste Management	\$38,400	College of Environmental Design, Facilities Services	Funding will be used to pilot an indoor recycling program with standardized bins, signage, and education to then be implemented campus-wide, pending results.
Zero Waste Research Center & Plastic Disclosure Project	\$19,100	Campus Recycling and Refuse Services	This grant will fund five student interns charged with running a Zero Waste Research Center and Plastic Disclosure Project to address the issues surrounding upstream waste that currently prevent UC Berkeley from attaining its zero waste goal.
TOTAL	\$308,630		



## July 1, 2011- June 30, 2012 Program Accomplishments

TGIF Projects that completed:

- Campus Bicycle Initiative- BicyCAL portion
- Compost Alliance: Phase I
- Earth Week 2012
- End the Cycle
- Fight the Flow
- Installation of Hydration Stations
- Lawns to Meadows Plan and Implementation
- Mercury Vapor Detection Equipment
- Strawberry Creek Native Plant Nursery & Garden
- UC Berkeley 2011 Energy Symposium
- UC Berkeley Campus Dashboard
- University Hall Goes Green
- Waste Reduction in the Cal Greek Community
- Wurster Hall Sub-metering

#### **Publications**

TGIF published its 2010-2011 Annual Report.

Website page additions at <a href="http://tgif.berkeley.edu">http://tgif.berkeley.edu</a>:

- Develop Your Project
- Green Fund Resources
- Project Updates
- Projects by Theme
- How to Get Involved
- Project Posters
- 2012 Project Pages
- Project Photo albums see projects' individual pages

### Fall 2011 and Spring 2012 Newsletters

TGIF Blog posts: The original TGIF Blog was shut down on July 27, 2012 because the hosting site, Changents.org, shut down. All blog posts since the blog's inception have been archived on the new blog; this blog is still in the works, so the design is not quite up to par as the original-http://tgifberkeley.com/blog/posts/

## Conferences, Events, & Presentations

Association for the Advancement of Sustainability in Higher Education (AASHE), October 2011

- Facilitated a green fund networking session and open floor discussion entitled "Campus Green Funds: Best Practices & Lessons Learned", which was attended by 90+ conference participants
- Presented three TGIF project posters during the conference poster session

Association for College Unions International (ACUI), March 2012

- Gave a presentation entitled "How Campus Green Funds Promote Student Leadership" Calapalooza 2011 and Cal Day 2012
  - Collaborated with Grounds and Campus Recycling & Refuse Services to provide landfill, recycling, and composting bins and waste reduction education & bin service

University of California, Berkeley

California Higher Education Sustainability Conference 2011

- Presented five TGIF project posters
- TGIF project leaders from PowerSave Green Campus presented their "End the Cycle" Sustainable Laundry Project posters
- The project leaders from TGIF project Sustainability Map presented their poster California Higher Education Sustainability Conference 2012
  - TGIF Coordinator Katherine Walsh facilitated a Green Fund World Café session along with Elissa Martinez (UCSC), John J. Griffin (CSU, Channel Islands), and Alyssa Hall and Erica Aguilera (UCSB). Each facilitator gave a small presentation then led small discussion groups based on a variety of green fund topics.
  - 2011 TGIF Grant Award <u>Waste Reduction in the Cal Greek Community</u> presented during the Student Convergence.
  - 2011 TGIF Grant Award <u>Green Cup Competition</u> (formerly known as Greeks Energy Competition) was selected as the 2012 "Best Student Energy Efficiency Program" from the UC and CSU systems.
  - Project leaders from PowerSave Green Campus presented their TGIF-funded projects ("End the Cycle" Sustainable Laundry Project, Fight the Flow, and Green Cup Competition) during the poster session.

CACS Sustainability Summit, April 19, 2012 in Sutardja Dai Hall

- TGIF Coordinator served lead planner and co-host/emcee of the Summit
- 22 TGIF Project posters were presented at the poster session

Stay Day May 23, 2012 at Clark Kerr Campus

• Five TGIF projects presented posters: <u>ASUC Green Certification</u>, <u>Teaching</u>, <u>Learning</u>, & <u>Change (TLC)</u>, <u>Compost Alliance</u>, End the Cycle

### **Program Presentations**

- Presented to Office of Sustainability Next Generation interns
- Presented at the Fall 2011 and Spring 2012 Sustainability Forums
- Tabled at 3rd Annual Green Corridor Career Exploration Fair, held in Pauley Ballroom for Bay Area high school students
- Presented to visiting staff from Chung-Ang University, South Korea
- Presented to visiting staff from University of Gothenburg, Sweden and University of Oslo, Norway
- EcoLunch Presentation to UC Berkeley students, faculty, staff
- Tabled on behalf of TGIF and the ASUC Auxiliary at CalSO 2012

Recorded a fall Radio piece for KALX

TGIF Application Workshops & Trainings

- Optional "How to Apply to TGIF" workshops in November and December 2011
- Optional Abstract Submission workshops in January and February 2012
- Optional Final Application workshops in March 2012
- Mandatory TGIF Grant Winner Trainings in May 2012

### **Committees & Partnerships**

Chancellor's Advisory Committee on Sustainability

- 2012 CACS Co-Chair
- CACS Executive Committee
- CACS Summit Planning Committee

University of California, Berkeley

- CACS Awards Committee
- Successfully lobbied for TGIF Coordinator to become an official ex-officio seat on CACS going forward

UC Berkeley sponsor Bay Area Green Tours' 2011 Grant from the Chancellor's Community Partnership Fund

Received a \$5,000 Chancellor's grant to offer free "Welcome to Berkeley" walking tours
of downtown Berkeley that introduce students to the green businesses, non-profits, and
networking opportunities

## WORKbright Green

• The TGIF Coordinator completed the WORKbright green Staff Sustainability Training and presented on behalf of TGIF during one of the three training days.

Beverage Alliance Sustainability Grant Committee

- Committee Chair and lead author of the 2012 grant proposal- TGIF has been selected as the "point person" for the annual Pepsi Sustainability Grant, \$15,000/annum from Pepsi for campus sustainability projects
- Assisted Campus Recycling & Refuse Services and max-R with the design of waste receptacles found in outside the Multicultural Community Center and in front of Golden Bear Café and Pat Brown's- this design will be the new campus standard and we are in the process of ordering more with the Pepsi Sustainability Grant.

ECO- Environmental Clubs and Organizations

• 2012 Committee member Kailin Lu represented TGIF at the monthly ECO forums

#### **TGIF** in the News

#### June 26, 2012

Read the Daily Cal article on the TGIF-funded Zero Waste Research Center and Plastic Disclosure Project.

#### June 25, 2012

UC Berkeley awarded at the 2012 California Higher Education Sustainability Conference.

#### June 18, 2012

Read the Mercury News article on the TGIF-funded Zero Waste Research Center and Plastic Disclosure Project.

#### June 12, 2012

Congratulations to 2009-2010 TGIF Committee Member and UC Berkeley student Annie Davis for being selected as a 2012 Bergeron Scholar. The Berkeley Bergeron Scholars Program provides scholarships, program support and mentorships to five undergraduate women each year pursuing careers in science, technology, engineering and mathematics.

### June 7, 2012

A must-read from UC Berkeley News Center reporter Carol Ness: A worldwide first: Berkeley steps up to the plastic-waste challenge

#### June 5, 2012

Read the latest news on in-progress and new TGIF projects led by PowerSave Green Campus interns in the June issue of UCB PowerSave Chronicles. Congratulations to seniors Kimberly Lam, Morwenna Rowe, and Felicia Tan on their graduations from UC Berkeley. Your efforts to campus sustainability and your leadership will be greatly missed!

#### May 7, 2012

TGIF has announced the 2012 TGIF Grant Winners. Twenty-two projects received grant awards, with a total of \$308,630 awarded. Fifty-six paid student internships have also been created as a result of the 2012 grant awards.

#### May 2, 2012

Read the May newsletter from UC Berkeley Green Campus, featuring Green Cup, Fight the Flow, and End the Cycle, all TGIF sponsored projects.



#### April 20, 2012

Article from UC Berkeley News Center on the 9th Annual CACS Sustainability Summit.

#### April 19, 2012

Article from the Daily Cal covering the 9th Annual CACS Sustainability Summit.

#### April 18, 2012

Article from the Daily Cal covering TGIF-sponsored Earth Week.

#### April 13, 2012

Be sure to read the special Earth Week edition of bright green news from the Office of Sustainability.

#### April 9, 2012

Congratulations to Berkeley Green Campus and Greening the Greeks for winning "Best Student Energy Efficiency Program" for the Green Cup Competition! This award is part of the 8th annual Energy Efficiency and Sustainability Best Practice Awards, which will be given out at the 2012 California Higher Education Sustainability Conference this June at UC Davis.

#### March 23, 2012

Check out the March issue of bright green news from the Office of Sustainability.

#### March 12, 2012

Read the article by Greening the Greeks President Kelley Doyle on the Green Cup Competition, co-sponsored by Greening the Greeks, Green Campus, and TGIF.

#### February 28, 2012

Check out the February issue of bright green news from the Office of Sustainability.

#### February 6, 2012

Check out an article on Saturday's Zero Waste Basketball Game, with volunteers from Compost Alliance and Campus Recycling & Refuse Services.

#### February 2, 2012

Be sure to read the Spring 2012 TGIF newsletter, featuring:

- Campus Bicycle Initiative
- Cal Student Store
- Greening the Greeks
- Water Refill Stations
- Eco Internships, Events, & Opportunities

### January 30, 2012

Read about TGIF-funded Loop-Cycle and how to apply for a 2012 TGIF grant in the January issue of bright green news.

#### December 1, 2011

Read about TGIF-funded Berkeley Student Food Collective and Greeks Energy Competition in the **December issue** of **bright green news.** 

#### November 8, 2011

Check out the article from UC Berkeley NewsCenter on 2011 TGIF Winner Campus Bicycle Initiative's Cycling for Parents Workshop.

Be sure to read about 2011 TGIF Winner Fight the Flow in the November issue of the UC Berkeley Green Campus Chronicles.

#### October 24, 2011

Read the article on 2010 TGIF Grant Winner BERC Energy Symposium from the Berkeley News Center.

#### October 21, 2011

Check out the new Talking Louder video and Strawberry Creek article in the October issue of **bright green news** from the Office of Sustainability.

### October 18, 2011

Be sure to read the **2011 Campus Sustainability Report** from the Office of Sustainability. Read how TGIF plays a role in bolstering campus sustainability efforts.

#### October 14, 2011

Be sure to read the Fall 2011 TGIF Newsletter.

#### October 10, 2011



Greek Energy Competition, a 2011 TGIF Grant Winner, highlighted in the September Chronicles from UC Berkeley Green Campus.

#### **September 30, 2011**

2010 TGIF Grant Winner BERC Symposium and 2011 Winner Campus Bicycle Initiative featured in the September issue of bright green news from the Office of Sustainability.

#### **September 14, 2011**

TGIF unveils a YouTube video of Campus Bike Day activities.

#### **September 12, 2011**

Article from the Berkeley News Center on Campus Bike Day 9/9/11.

#### August 29, 2011

Check out the August issue of bright green news from the Office of Sustainablility, mentioning Campus Bike Day and Talking Louder, Next Generation, two 2011 TGIF Grant Winners.

#### August 10, 2011

Check out the latest newsletter from UC Berkeley's Green Campus.

#### July 29, 2011

Article on the new TGIF website featured in the July issue of bright green news from the Office of Sustainability. July 19, 2011

Check out UC Botanical Garden and TGIF's winning entry in Care2 and Changent's "Gardening for Change" photo contest.

#### The Future:

- TGIF project Green Cup Competition has been selected to present at the 2012 AASHE Conference, to be held October 14-17, 2012 in Los Angeles.
- TGIF Coordinator Katherine Walsh has also been selected to present at AASHE 2012.
   Walsh (lead author of session submission) will represent TGIF on the "Green Funds 1.0: Getting a Fund Started" Panel Discussion and in the "Green Funds 2.0: The Nitty-Gritty of Campus Sustainability Fund Management from the Ground Up" Advanced Track Session
- TGIF will launch its first ever "Mini-Grant Program" in Fall 2012, with funding cycles in October and December. Projects can apply for up to \$2,000 in grant awards, and the TGIF Committee hopes to award between \$20,000-30,000 in total. The Mini-Grant Program will become an annual TGIF program, in addition to the annual spring funding cycle.
- TGIF will be part of the new LEAD Center and its office location will move from 416Eshleman Hall to 102 Hearst Gym.
  - o TGIF will collaborate with LEAD Center advisors to reach a new student audience, with a goal of increasing the number of "first-time" applicants
- TGIF Coordinator Katherine Walsh will continue to serve as CACS Chair through December 2012 and then the TGIF Coordinator position will become a permanent exofficio position on CACS.
- The TGIF Coordinator seat will be a permanent member of the UC Berkeley Zero Waste Working Group.
- Pages on the history of TGIF and a TGIF metrics will be added to the website
- TGIF will look into the possibility of hiring a student intern to work with the TGIF Coordinator on creating TGIF project videos



## The Green Initiative Fund Statement of Activity July 1, 2011 - June 30, 2012

Beginning Balance		
Allocated Funds		115,601
Unallocated Funds		139,973
	TOTAL BALANCE	\$ 255,574
Revenues		
Student Fees		321,531
States Tees	TOTAL REVENUES	\$ 321,531
Exmanged		
Expenses		
Operating		22.042
Wages		32,042
Compensation Benefits		-18
		11,242
Supplies & Expenses  Portraction Travel (Conf. Manage Training Expense)		4,810
Domestic Travel (Conf-Mtngs-Traings-Events)	CLIDTOTAL	 2,207
Grants	SUBTOTAL	50,283
2008 Grant Awards		2,000
2009 Grant Awards		0
2011 Grant Awards		45,261
2012 Grant Awards		188,653
	SUBTOTAL	235,914
	TOTAL EXPENSES	\$ 286,197
Net Revenues/(Expenses)		\$ 35,334
<b>Beginning Balance for FY12</b>		
Allocated		
2008 Grant Awards		2,000
2009 Grant Awards		54,840
2011 Grant Awards		11,500
2012 Grant Awards		124,908
Fall 2012 Mini-Grants		20,000
	SUBTOTAL	213,248
Unallocated		
Unrestricted		27,663
FY13 Operating Budget		50,000
- · · · · <del>-</del>	SUBTOTAL	77,663
	TOTAL BALANCE	\$ 290,911

Grants Activity FY08-FY12		FY08	FY09	FY10	FY11	FY12
2008 Grants	Awarded	Spent	Spent	Spent	Spent	Spen
	10.000		40.000	<b>=</b> 000		
Anthony Hall Window Replacement and LEED-EB Certification	10,000	0	10,000	-7,000	0	
Building Sustainability @ Cal	25,000	0	25,000	0	0	2.000
Earthweek	10,000	0	2,000	2,000	2,000	2,000
Healthy You for a Healthy Universe	5,000	0	5,000	0	0	
Lower Sproul Plaza Redevelopment	4,000	0	4,000	2,000	0	
Strawberry Creek Native Plant Nursery	12,865	0	10,865	2,000	0	
Student Internships for the Office of Sustainability	15,000	15,000	0	0	0	
UC Berkeley Campus Dashboard	76,750	0	76,750	0	0	(
University Hall Going Green! LEED	10,000	0	10,000	0	0	(
SUBTOTAL  Closed Grant Balance Returned to Unallocated Fund	168,615	15,000	143,615	-3,000 7,000	2,000	2,000
closed drain balance returned to challocated 1 and				7,000		
2008 Grant Funds Remaining as of 6/30/XX		153,615	10,000	6,000	4,000	2,000
2009 Grants	Awarded	Spent	Spent	Spent	Spent	Spent
D ( D' L' ( 1	2.500					
Better Bin- discontinued	3,500		0	12.000	0	
BicyCal  Particular Student Food Collection	12,000 91,000		0	12,000	69,000	(
Berkeley Student Food Collective			-	22,000		
CLAS Carbon Smart and LEED-EB Certification Project	5,200		5,200	0	0	(
Lawns to Meadows Plan and Implementation	40,000		0	40,000	0	(
No More Down the Drain	2,700		Paid by I	FY10 Operating Budg	et	
Recycling at Cal Program	55,000		0	160	0	(
Talking Louder about Campus Sustainability	18,250		18,250	0	0	(
Water-metering and Sub-metering of Campus Buildings	56,000		0	56,000	0	(
Wurster Composting - discontinued	3,000			·		
SUBTOTAL	286,650		23,450	130,160	69,000	0
Closed Grant Balance Returned to Unallocated Fund	· i			3,000	2,700	
Closed Grant Balance Returned to Unallocated Fund					3,500	
2009 Grant Funds Remaining as of 6/30/XX			263,200	130,040	54,840	54,840
2010 Grants	Awarded	Spent	Spent	Spent	Spent	Spent
Di . W. I D	2.500			2.500		
Bike to Work Day	2,500			2,500	0	
Cal Habitat Restoration Student Leadership Training	17,000			17,000	0	
Campus Custodial Communications	15,000			0	15,000	
CLAS Additional Funds (Additional Funds)	4,450			4,450	0	
"End the Cycle" Sustainable Laundry Campaign	3,100			0	3,100	
Greening Kroeber Art Studios and Bathrooms	5,000			0	5,000	All 2010
Hydration Station Installation	27,000			0	27,000	Grant Funds
I Heart Tapwater Campaign	4,500			4,500	0	
Mobilizing Sustainability-The Greening Operations (GO!) Team	8,800			8,800	0	Expended
Reduction in Chemical Use at the UC Botanical Garden	15,000			15,000	15,000	
Retrofitting the RSF into a Human Powered Gym	15,000			0	15,000	
Teaching, Learning, and Change (TLC)	16,650			16,650	5 000	
UC Berkeley Energy Symposium	5,000			0	5,000	
Water Metering and Conservation	58,600			58,600	0	
Wurster Hall Sub-metering SUBTOTAL	56,000 <b>253,600</b>			30,000 157,500	26,000 <b>96,100</b>	
SESIGIAL	222,000			20.,000	, 0,100	
2010 Grant Funds Remaining as of 6/30/XX				96,100	0	

2011 Grants	A warde d	Spent	Spent	Spent	Spent	Spent
Air Handling Unit Transmitter	21,400				21,400	C
ASUC Green Certification	33,100				33,100	C
Bring Your Own Mug (BYOM)	10,000				10,000	C
Campus Bicycle Initiative	27,825				0	27,825
Compost Coalition	32,000				32,000	C
Custodial Communications 2011	11,500				0	C
Fight the Flow	3,696				0	3,696
Greeks Energy Competition	8,740				0	8,740
Hydration Stations	27,000				27,000	C
Low Water Irrigation	38,072				38,072	C
Mercury Vapor Detection Equipment	4,497				4,497	C
Strawberry Creek Restoration Demonstration	5,000				0	5,000
Sustainability Map Project	3,000				3,000	C
Talking Louder, Next Generation	6,500				6,500	C
Waste Reduction in the Greek Community	15,345				15,345	C
SUBTOTAL	247,675				190,914	45,261
SOFIGINE	247,072				150,514	10,201
2011 Grant Funds Remaining as of 6/30/XX					56,761	11,500
2012 Grants	Awarded	Sport	Sport	Sport	Sport	Sno ne
		Spent	Spent	Spent	Spent	Spent
Berkeley Science Review-Greening	1,152					0
Berkeley Student Food Collective Food Prep Expansion	2,560					C
Cal Dining Sustainability Team	8,243					8,243
CITRIS Sustainability Champion Awards for Undergraduates	20,060					
Compost Alliance 2012: Institutionalizing In-House						
Composting	40,270					40,270
EcoMovie Nights	2,420					2,420
Food Day 2012	3,875					C
Getting to Zero Waste: Waste Audits	17,424					17,424
Green Garden Program Intern	3,840					3,840
I Heart Tap Water (Additional Funds)	2,000					2,000
Installation of Bottle Refill Stations	25,000					C
Lawns to Meadows Additional Funds	1,000					1,000
Learning and LEEDing at Cal	14,800					(
Minimizing Hazardous Waste Through Chemical Exchange	4,200					4,200
Nature Village: Sustainable Family Living	16,861					.,200
Out Moded	7,000					(
Recycling on Campus Tennis Courts	1,386					1,386
Strawberry Creek Planting (Filling the Weed Shaped Hole)	16,232					16,232
Strawberry Creek Student Restoration Leadership Program,	10,232					10,232
Phase II	18,082					18,082
Student Sustainability Resource Center	12,000					10,002
Waste Reduction in the Greek Community (Additional Funds)	1,931					1,931
Waste Not, Want Not: Zero Waste Events	6,475					6,475
Water Conservation in the Greek Community	29,250					7,650
Wurster Waste Management	38,400					38,400
Zero Waste Research Center	19,100					19,100
SUBTOTAL	313,561					188,653
2012 Grant Funds Remaining as of 6/30/XX					-	124,908
Total Grant Expenses		15,000	167,065	284,660	358,014	235,914
Total Grant Award Carry Over		153,615	273,200	232,140	115,601	193,247